

[Print Proposal Application](#)

<b>Name of the College /Institute</b>	MB6760- SWAMI SEVABHAVI SANSTHA S LOTUSBUSINESS SCHOOL, PUNE
<b>Address</b>	Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune

<b>Sr No</b>	<b>Stream</b>	<b>Upward Revision Status 2021-22</b>	<b>Upward Revision 2022-23</b>
1	MBA	Y	NO <input type="button" value="v"/>

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# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College /Institute** MB6760 - SWAMI SEVABHAVI SANSTHA ♦ S LOTUSBUSINESS SCHOOL, PUNE

**Address** Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune

## Online fee approval proposal for academic year 2021-22

### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	493572	136245	0	0	629817	157454	472363	157454	0	0	0	0
2	Books	25	69711	54250	0	0	123961	30990	92971	30990	0	0	0	0
3	FURNITURE	15	1918036	0	0	0	1918036	287705	1630331	287705	0	0	0	0
4	MACHINERY	15	444936	0	0	0	444936	66740	378196	66740	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)**

Name of the Trust/Society	Swami Sevabhavi Sanstha
Address (With Pin Code)	Deolgaon Raja Road, Jalna 431203
District - Taluka	Jalna-Jalna
Telephone No. with STD Code	0240- 2100221
Fax No. with STD Code	0240- 2100221
E-mail ID	mdd@lotuscentre.ac.in
Website	www.lotusbusinessschool.com
Registration No. and date of Trust	MAH-/86/2001--27/03/2001
Year of Establishment of the trust	2001
PAN No - TAN No	AAGTS6993L--NSKS10100G

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	RAMESHBHAI PATEL	CHAIRMAN	BUSINESS
2	MAKARAND DESHPANDE	SECRETARY	BUSINESS
3	JASMEET SINGH CHHABDA	TRUSTEE	TEACHING
4	BHAVESH BHAI PATEL	VICE CHAIRMAN	BUSINESS

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	LOTUS BUSINESS SCHOOL	SURVEY NO. 52/53 PUNE-MUMBAI EXPRESSWAY NEAR SAI PETROL PUMP PUNAWALE PUNE	6760	2011	MASTER OF BUSINESS ADMINISTRATION

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	MBA	M. B. A.	2	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	2032	2032	440	0	
	<b>Total</b>	<b>2032</b>	<b>2032</b>	<b>440</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		2032		0	2032
	Cost(Amt. in Rs.)		0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0		0	0
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		2000		0	2000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	120	120	0	120	120	0	116	120	0	105	120	0	82
Total				120	0	120	120	0	120	120	0	116	120	0	105	120	0	82

### Institute Information

Address	Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune
PIN Code	411033
Year of Establishment	2011
District - Taluka	Pune-Pune City
Telephone No. (With STD code)	020-65291082
Fax No. (With STD code)	020-65291097
E-Mail ID	sunilp@lotuscentre.ac.in
Web Site	www.lotuscentre.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	50 %
Total number of research publications in International journals & patents filed by the college	3
Placement of students	78
Name of the Director / Principal of the Institution	Dr.Satish Warpade
Person duly authorised in terms of section 2 (I) of the Act	Dr.Satish Warpade Designation: Director Mobile No: 9422711641
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	AXIS BANK	909010036836133	PIMPRI-CHINCHWAD

### Form B2

	1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	AICTE 2011				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	4.72 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	<b>A) UG</b>	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>B) PG</b>	13.72 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	560
	No. of Books available	5058
	No. of Journals subscribed In current year	24
B) Carpet Area in Use for Library (in Sq. Mtr.)	103.62	
c) Facilities in Department - Library	1.	Reading Room
	2.	Multimedia PC
	3.	Online journals
	4.	National and International Journals

No. of Staff	Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2		
b) Assistant Professors / HOD	14	5	9	0	14		
c) Lecturers	0	0	0	0	0		

### Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 240			
a) With approved staff	10	Student - Teacher Ratio = 24:1	Student - Teacher Ratio = 24:1			
b) With (approved adhoc + contract) staff	16	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	1	0	0	1	
b) Non- Technical	0	5	0	0	5	

c) Class- IV	0	5	0	0	5	0
<b>Total</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching Staff**

11:16

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <b>Rental by college/</b> Institute:	O			
	b) if owned built-up area in 2032 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		85.94	0	85.94	
		Recurring annual expenditure (Amount Rs. in Lakhs)	6.5	0	6.5
17	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		NA	NA	0	
17	Mention relation of the landlord with the College / Institute if Any	Building is owned by Institute			

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	550000	600000	650000	
f. Furniture & dead stock	400000	500000	600000	
g. Vehicals	0	0	0	
h. Others	0	0	0	
<b>Total</b>	<b>950000</b>	<b>1100000</b>	<b>1250000</b>	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	122	12336036
2 <sup>nd</sup> Year	120	12133806
Fees collected (2019-20) per student for UG/PG course	UG Course - 0 PG Course - 104000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	24469842
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr.Satish Warpade
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	6th

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	TALEKAR PRAVIN DATTATRAYA	Regular	09-09-2014	09-09-2014	MBA	Administrator	5200-20200	1800
2	DHAMAL RAJNIKANT SHRIKANT	Regular	18-08-2011	18-08-2011	MBA	Administrator	5200-20200	1800
3	MAGAR DADASAHEB SUBHEDAR	Adhoc	24-09-2018	24-09-2018	MBA	Administrator		
4	TANPURE NAVNATH DHONDIBA	Adhoc	01-12-2015	1-12-2015	MBA	Administrator		
5	BODHANKAR CHARUDATTA SURESH	Regular	01-02-2015	01-02-2015	MBA	Teaching	37400-67000	7600
6	WARPADE SATISH ANGADRAO	Regular	22-08-2014	22-08-2014	MBA	Teaching		
7	BANSAL ANAMICA AJAY KUMAR	Regular	01-01-2013	01-01-2013	MBA	Teaching	9300-34800	4000
8	PUROHIT MANISHA BHUPESH	Regular	01-08-2013	01-08-2013	MBA	Teaching	37400-67000	6200
9	JOSHI DEVANG HARIPRASAD	Regular	01-08-2011	01-08-2011	MBA	Teaching	37400-67000	6200
10	CHHABDA JASMEET SINGH KULDEEP SINGH	Regular	01-08-2011	01-08-2011	MBA	Teaching	37400-67000	7600
11	SOMANI POOJA GOVIND	Regular	01-08-2015	01-08-2015	MBA	Teaching		
12	PRAJAPATI SUNIL RAMDAS	Regular	16/05/2017	16/05/2017	MBA	Teaching		
13	GADE RAJESH NAMDEV	Regular	21/11/2018	21/11/2018	MBA	Teaching		
14	ARBAT PRANITA ASHOKRAO	Regular	04/01/2018	04/01/2018	MBA	Teaching		
15	KHADE PUSHKARNI GANESH	Regular	16/01/2018	16/01/2018	MBA	Teaching		
16	PATIL SUDHIR RAJDHAR	Regular	01/01/2018	01/01/2018	MBA	Teaching		
17	NIPASE SANJEEVANI GAURAV	Regular	15/01/2018	15/01/2018	MBA	Teaching	15600-39100	7600
18	DESHPANDE DHANANJAY DILIP	Regular	25-07-2019	25-07-2019	MBA	Teaching		
19	PATHAK GANESH PANDIT	Regular	21-06-2019	21-06-2019	MBA	Teaching		
20	KESKAR VIVEK SURESH	Regular	18-11-2019	18-11-2019	MBA	Teaching		
21	SAYYAD NILOFAR ASIF	Regular	10/07/2019	10/07/2019	MBA	Teaching		
22	KESHARI SONAM R R KESHARI	Adhoc	24-09-2018	24-09-2018	MBA	Teaching		
23	HANEGAVE ANIL SANGAMNATHRAO	Visiting	24-09-2018	24-09-2018	MBA	Teaching		
24	MORE PRATIBHA YOGESH	Adhoc	24-09-2018	24-09-2018	MBA	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	7
2	Regular + Contract + Adhoc	18
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>	
		<b>Ratio</b>
		<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1
		up to 3:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**



**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		242	
<b>Reading hall capacity</b>		80	
<b>Total carpet Area Sq.Mtr.</b>		103.62	
a)	No. of Titles	550	
b)	No. of Books	5058	
c)	No. of National Journals	24	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	1.88	Lakhs
	b) Subscription for Journal	1.75	Lakhs
g)	Cost of Furniture	6	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Delayed closing hours during preparation leaves, extra books allowed during preparation leaves	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			40
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			4
5	Number of Applications Software's available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			06
7	Number of Scanners available			2
8	Total cost of the printers and scanners			72000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			ISDN
14	Specify Bandwidth available			16 MBPS
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	400363	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1726232	
19	Annual fee of the Internet Services in	Rs. Lakhs	160000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	5th
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARIAN	1	1
2	CLERK	1	1
3	AACCOUNTANT	1	1
4	PLACEMENT HEAD	1	1
5	ASSOCIATE PROFESSOR	4	2
6	DIRECTOR	1	1
7	SYSTEM ADMINISTRATOR	1	1
8	PROFESSOR	1	1
9	ASSISTANT PROFESSOR	10	12
10	OFFICE SUPERINTENDENT	1	1
11	OFFICE BOY	1	1
12	COUNCILLOR	1	1
Total		24	24
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2021-22

<b>Name of the College /Institute</b>	MB6760 - SWAMI SEVABHAVI SANSTHA S LOTUSBUSINESS SCHOOL, PUNE
<b>Address</b>	Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	MBA ACADEMIC FEES	24469842	24469842	0	0	0	0
2	PHD TUITION FEES	144500	144500	0	0	0	0
3	BANK CHARGES AND FD INTEREST	147839	0	0	0	0	147839
4	APPLICATION PROSPECTUS AND OTHER FEES	1621719	1621719	0	0	0	0
5	EXAM COUNDUCTING CHARGES	165750	165750	0	0	0	0
<b>Total Income</b>		26549650	26401811	0	0	0	147839

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	239976	Total 239976 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	147839	Total 0 Deductible 0	0	0	0	147839
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	165750	Total 165750 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	1401022	Total 1401022 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	125221	Total 125221 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	2473680	Total 2473680 Deductible 0	0	0	0	0
7	TUITION FEES	21996162	Total 21996162 Deductible 0	0	0	0	0
<b>Total Income</b>		26549650	26401811	0	0	0	147839
<b>Total Deductible Income</b>		0	0				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY & VISITING FACULTY EXPENSES	17696079	17696079	0	0	0	0
2	SECURITY GUARD EXPENSES	250155	250155	0	0	0	0
3	AUDIT FEES	51920	51920	0	0	0	0
4	ADVERTISEMNET EXPNSNES	381241	381241	0	0	0	0
5	ADMINISTRATIVE CHARGES PF	51090	51090	0	0	0	0
6	ADMISSION PROCESSING FEES-PNS	20401	20401	0	0	0	0
7	AFFILICATION AND UNIVERSITY FEES	235000	235000	0	0	0	0
8	BANK CHARGES & COMISSION	32828	32828	0	0	0	0
9	CLEANING EXPENSES	26470	26470	0	0	0	0
10	DAMAGE CHALLAN PAYMENT	656874	656874	0	0	0	0
11	ELECTRICITY EXPENSES	572990	572990	0	0	0	0
12	HOUSEKEEPING EXPENSES	216664	216664	0	0	0	0
13	INTERNET EXPENSES	274819	274819	0	0	0	0
14	INTREST ON TDS	42638	42638	0	0	0	0
15	INTREST PAID TO DHFL	3886596	3886596	0	0	0	0

16	NEWS PAPER PERIODICAL & JOURNALS	35580	35580	0	0	0	0
17	OFFICE AND OTHER GENERAL EXPENSES	75184	75184	0	0	0	0
18	POSTAGE & TELEGRAM EXPENSES	12469	12469	0	0	0	0
19	POWER & FUEL EXPENSES-DG	56000	56000	0	0	0	0
20	PROFESSIONAL FEES	50332	50332	0	0	0	0
21	PRINTING & STATIONERY EXPENSES	377671	377671	0	0	0	0
22	REPAIR & MAINTANCE EXPENSES	776902	776902	0	0	0	0
23	STAFF WELFARE EXPENSES	33600	33600	0	0	0	0
24	STUDENT EXPENSES	1382954	1382954	0	0	0	0
25	SNACKS & TEA EXPENSES	93460	93460	0	0	0	0
26	TELEPHONE AND MOBILE EXPENSE	133657	133657	0	0	0	0
27	UNIVERSITY EXAM & OTHER EXPENSES	238024	238024	0	0	0	0
28	WEBSITE DEVELOPMENT AND ONLINE EXPENSES	834088	834088	0	0	0	0
29	DEPRECIATION	599507	599507	0	0	0	0
30	TRAVELLING EXPENSES	180016	180016	0	0	0	0
<b>Total Expenses</b>		29275209	29275209	0	0	0	0

#### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12914160	Total 12914160 Paid 10355166 Provision for Unpaid 3174912 Claimed 12914160	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	286133	Total 286133 Paid 286133 Provision for Unpaid 0 Claimed 286133	0	0	0	0
Salary - Teaching	Admin Charges PF	51090	Total 51090 Paid 51090 Provision for Unpaid 0 Claimed 51090	0	0	0	0
Salary - Teaching	Gratuity paid	199000	Total 199000 Paid 199000 Provision for Unpaid 0 Claimed 199000	0	0	0	0
Salary - Non Teaching	Pay	1359720	Total 1359720 Paid 1316970 Provision for Unpaid 401177 Claimed 1359720	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2842776	Total 2842776 Claimed 2842776	0	0	0	0
Affiliation / Inspection	Affiliation Fee	235000	Total 235000 Claimed 235000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	238024	Total 238024 Claimed 238024	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	776902	Total 776902 Claimed 776902	0	0	0	0
Audit Fees	Audit Fee - College	51920	Total 51920 Claimed 51920	0	0	0	0

Admissions Regulating Authority	Admissions Regulating Authority Fee	20401	Total 20401 Claimed 20401	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	381241	Total 381241 Claimed 381241	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	889224	Total 889224 Claimed 889224	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	75184	Total 75184 Claimed 75184	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	376300	Total 376300 Claimed 376300	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	32828	Total 32828 Claimed 32828	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	3886596	Total 3886596 Claimed 3886596	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	117430	Total 117430 Claimed 117430	0	0	0	0
Professional Charges	Consultancy Fees - Others	50332	Total 50332 Claimed 50332	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	180016	Total 180016 Claimed 180016	0	0	0	0
Communication Expenses	Internet Charges	274819	Total 274819 Claimed 274819	0	0	0	0
Communication Expenses	Telephone, Fax Charges	133657	Total 133657 Claimed 133657	0	0	0	0
Communication Expenses	Postage charges	12469	Total 12469 Claimed 12469	0	0	0	0
Printing and Stationery	Other stationary	377671	Total 377671 Claimed 377671	0	0	0	0
Establishment Expenses	Electricity	572990	Total 572990 Claimed 572990	0	0	0	0
Establishment Expenses	Cleaning	243134	Total 243134 Claimed 243134	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	250155	Total 250155 Claimed 250155	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1767750	Total 1767750 Claimed 1767750	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	599507	Total 599507 Claimed 599507	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35580	Total 35580 Claimed 35580	0	0	0	0
<b>Total Expenses</b>		29275209	29275209	0	0	0	0
		<b>Total Claimed Expenses</b>	29275209				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

## FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** SWAMI SEVABHAVI SANSTHA ♦ LOTUSBUSINESS SCHOOL, PUNE

**Code:** MB6760

**Location:** Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	WARPADE SATISH ANGADRAO	DIRECTOR	22-08-2014	NA	MBA	Applicable and Submitted	910010014476744 axis bank	Nationalized / Private / Scheduled	2070000	
2	Teaching	Regular	Not Approved	No	BODHANKAR CHARUDATTA SURESH	ASSISTANT PROFESSOR	01-02-2015	NA	MBA	Applicable and Submitted	00641140039458 HDFC	Nationalized / Private / Scheduled	1800000	
3	Teaching	Regular	Approved	Yes	CHHABDA JASMEET SINGH KULDEEP SINGH	PROFESSOR	01-08-2011	01-08-2011	MBA	Applicable and Submitted	916010019256479 punjab and sindh bank	Nationalized / Private / Scheduled	1035000	
4	Teaching	Regular	Approved	Yes	GADE RAJESH NAMDEV	ASSISTANT PROFESSOR	21/11/2018	NA	MBA	Applicable and Submitted	917010065634747 Axis bank	Nationalized / Private / Scheduled	838500	
5	Teaching	Regular	Approved	Yes	PRAJAPATI SUNIL RAMDAS	ASSISTANT PROFESSOR	16/05/2017	NA	MBA	Applicable and Submitted	910010040357141 Axis bank	Nationalized / Private / Scheduled	780000	
6	Teaching	Regular	Not Approved	Yes	ARBAT PRANITA ASHOKRAO	ASSISTANT PROFESSOR	04/01/2018	NA	MBA	Applicable and Not Submitted	917010074952290 Axis bank	Nationalized / Private / Scheduled	780000	
7	Teaching	Regular	Not Approved	Yes	KHADE PUSHKARNI GANESH	ASSISTANT PROFESSOR	16/01/2018	NA	MBA	Not Applicable	916010007923127 Axis bank	Nationalized / Private / Scheduled	780000	
8	Teaching	Regular	Approved	No	PATHAK GANESH PANDIT	ASSOCIATE PROFESSOR	21-06-2019	NA	MBA	Applicable and Submitted	188010100167185 Axis Bank	Nationalized / Private / Scheduled	669717	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	PATIL SUDHIR RAJDHAR	ASSISTANT PROFESSOR	01/01/2018	NA	MBA	Not Applicable	103010100185028 Axis bank	Nationalized / Private / Scheduled	650000	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	JOSHI DEVANG HARIPRASAD	PLACEMENT HEAD	01-08-2011	29-02-2016	MBA	Applicable and Submitted	910010040357172 axis bank	Nationalized / Private / Scheduled	606796	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	SOMANI POOJA GOVIND	ASSISTANT PROFESSOR	01-08-2015	NA	MBA	Applicable and Submitted	121500101004415 cooperation bank	Nationalized / Private / Scheduled	560000	Bank Transfer
12	Teaching	Regular	Approved	Yes	DESHPANDE DHANANJAY DILIP	ASSISTANT PROFESSOR	25-07-2019	NA	MBA	Applicable and Submitted	50100170678377 HDFC Bank	Nationalized / Private / Scheduled	534677	Bank Transfer
13	Teaching	Regular	Approved	Yes	PUROHIT MANISHA BHUPESH	ASSOCIATE PROFESSOR	01-08-2013	NA	MBA	Applicable and Submitted	913010037316310 axis bank	Nationalized / Private / Scheduled	350320	Bank Transfer
14	Teaching	Regular	Approved	No	KESKAR VIVEK SURESH	ASSISTANT PROFESSOR	18-11-2019	NA	MBA	Applicable and Submitted	00521050157750 HDFC Bank	Nationalized / Private / Scheduled	327661	Bank Transfer
15	Teaching	Regular	Approved	No	SAYYAD NILOFAR ASIF	ASSISTANT PROFESSOR	10/07/2019	NA	MBA	Applicable and Submitted	0778104000082688 Idbi Bank Ltd	Nationalized / Private / Scheduled	250582	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	NIPASE SANJEEVANI GAURAV	ASSISTANT PROFESSOR	15/01/2018	NA	MBA	Not Applicable	60139585814 Bank of Maharashtra	Nationalized / Private / Scheduled	195000	Bank Transfer
17	Teaching	Visiting	Not	Yes	BURANDE	ASSISTANT	24-09-	NA	MBA	Not	11010468567	Nationalized	160000	Bank

			Approved		MAHESH DATTATRAYA	PROFESSOR	2018			Applicable	state Bank of India	/ Private / Scheduled		Transfer
18	Teaching	Regular	Approved	Yes	BANSAL ANAMICA AJAY KUMAR	ASSISTANT PROFESSOR	01-01-2013	NA	MBA	Applicable and Submitted	305010100077914 axis bank	Nationalized / Private / Scheduled	130000	Bank Transfer
19	Teaching	Visiting	Not Approved	Yes	HANEGAVE ANIL SANGAMNATHRAO	ASSISTANT PROFESSOR	24-09-2018	NA	MBA	Not Applicable	010261900000802 Yes bank	Nationalized / Private / Scheduled	76200	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	KESHARI SONAM R R KESHARI	ASSISTANT PROFESSOR	24-09-2018	NA	MBA	Not Applicable	041291600000735 Yes bank	Nationalized / Private / Scheduled	60000	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	MORE PRATIBHA YOGESH	ASSISTANT PROFESSOR	24-09-2018	NA	MBA	Not Applicable	055191600002296 Yes bank	Nationalized / Private / Scheduled	15931	Bank Transfer
22	Administration	Regular	Not Approved	No	TALEKAR PRAVIN DATTATRAYA	LIBRARIAN	09-09-2014	NA	MBA	Not Applicable	914010049851532 axis bank	Nationalized / Private / Scheduled	780000	Bank Transfer
23	Administration	Adhoc	Not Approved	No	TANPURE NAVNATH DHONDIBA	OFFICE BOY	1-12-2015	NA	MBA	Not Applicable		Nationalized / Private / Scheduled	554496	Cash
24	Administration	Regular	Not Approved	No	DHAMAL RAJNIKANT SHRIKANT	SYSTEM ADMINISTRATOR	18-08-2011	NA	MBA	Not Applicable	911010047761955 axis bank	Nationalized / Private / Scheduled	420000	Cash
25	Administration	Adhoc	Approved	Yes	MAGAR DADASAHEB SUBHEDAR	LIBRARIAN	24-09-2018	NA	MBA	Not Applicable	262010100015498 Andhra Bank	Nationalized / Private / Scheduled	48000	Bank Transfer
Total Teaching Faculty					21		Total Non Teaching Faculty					4		
Total Approved Faculty					13		Total Non Approved Faculty (Including Proposal Sent for Approval)					12		
Total Annual Salary - Teaching											12670384 ( 88%)			
Total Annual Salary - Administration											1802496 (12%)			
Total Annual Salary											14472880			
Total Basic Pay											4983865			
Total Grade Pay											1299847			
Total HRA Pay											541974			
Total DA Pay											1686554			
Total TA Pay											5960640			
Total IT Pay											773868			
Total Institute PT/PF Pay											406451			
Total PT/PF/other statutory deduction Pay											290751			



# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	MB6760 - SWAMI SEVABHAVI SANSTHA ♦ S LOTUSBUSINESS SCHOOL, PUNE
Address	Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	MBA ACADEMIC FEES	24469842	24469842	0	0	0	0
2	PHD TUITION FEES	144500	144500	0	0	0	0
3	BANK CHARGES AND FD INTEREST	147839	0	0	0	0	147839
4	APPLICATION PROSPECTUS AND OTHER FEES	1621719	1621719	0	0	0	0
5	EXAM COUNDUCTING CHARGES	165750	165750	0	0	0	0
<b>Total Income</b>		26549650	26401811	0	0	0	147839

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	239976	Total 239976 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	147839	Total 0 Deductible 0	0	0	0	147839
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	165750	Total 165750 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	1401022	Total 1401022 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	125221	Total 125221 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	2473680	Total 2473680 Deductible 0	0	0	0	0
7	TUITION FEES	21996162	Total 21996162 Deductible 0	0	0	0	0
<b>Total Income</b>		26549650	26401811	0	0	0	147839
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY & VISITING FACULTY EXPENSES	17696079	17696079	0	0	0	0
2	SECURITY GUARD EXPENSES	250155	250155	0	0	0	0
3	AUDIT FEES	51920	51920	0	0	0	0
4	ADVERTISEMENT EXPNSNES	381241	381241	0	0	0	0
5	ADMINISTRATIVE CHARGES PF	51090	51090	0	0	0	0
6	ADMISSION PROCESSING FEES-PNS	20401	20401	0	0	0	0

7	AFFILICATION AND UNIVERSITY FEES	235000	235000	0	0	0	0
8	BANK CHARGES & COMISSION	32828	32828	0	0	0	0
9	CLEANING EXPENSES	26470	26470	0	0	0	0
10	DAMAGE CHALLAN PAYMENT	656874	656874	0	0	0	0
11	ELECTRICITY EXPENSES	572990	572990	0	0	0	0
12	HOUSEKEEPING EXPENSES	216664	216664	0	0	0	0
13	INTERNET EXPENSES	274819	274819	0	0	0	0
14	INTREST ON TDS	42638	42638	0	0	0	0
15	INTREST PAID TO DHFL	3886596	3886596	0	0	0	0
16	NEWS PAPER PERIODICAL & JOURNALS	35580	35580	0	0	0	0
17	OFFICE AND OTHER GENERAL EXPENSES	75184	75184	0	0	0	0
18	POSTAGE & TELEGRAM EXPENSES	12469	12469	0	0	0	0
19	POWER & FUEL EXPENSES-DG	56000	56000	0	0	0	0
20	PROFESSIONAL FEES	50332	50332	0	0	0	0
21	PRINTING & STATIONERY EXPENSES	377671	377671	0	0	0	0
22	REPAIR & MAINTANCE EXPENSES	776902	776902	0	0	0	0
23	STAFF WELFARE EXPENSES	33600	33600	0	0	0	0
24	STUDENT EXPENSES	1382954	1382954	0	0	0	0
25	SNACKS & TEA EXPENSES	93460	93460	0	0	0	0
26	TELEPHONE AND MOBILE EXPENSE	133657	133657	0	0	0	0
27	UNIVERSITY EXAM & OTHER EXPENSES	238024	238024	0	0	0	0
28	WEBSITE DEVLOPMENT AND ONLINE EXPENSES	834088	834088	0	0	0	0
29	DEPRECIATION	599507	599507	0	0	0	0
30	TRAVELLING EXPENSES	180016	180016	0	0	0	0
<b>Total Expenses</b>		29275209	29275209	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12914160	Total 12914160 Paid 10355166 Provision for Unpaid 3174912 Claimed 12914160	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	286133	Total 286133 Paid 286133 Provision for Unpaid 0 Claimed 286133	0	0	0	0
Salary - Teaching	Admin Charges PF	51090	Total 51090 Paid 51090 Provision for Unpaid 0 Claimed 51090	0	0	0	0
Salary - Teaching	Gratuity paid	199000	Total 199000 Paid 199000 Provision for Unpaid 0 Claimed 199000	0	0	0	0
Salary - Non Teaching	Pay	1359720	Total 1359720 Paid 1316970 Provision for Unpaid 401177	0	0	0	0

			Claimed 1359720				
Salary - Non Teaching	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2842776	Total 2842776 Claimed 2842776	0	0	0	0
Affiliation / Inspection	Affiliation Fee	235000	Total 235000 Claimed 235000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	238024	Total 238024 Claimed 238024	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	776902	Total 776902 Claimed 776902	0	0	0	0
Audit Fees	Audit Fee - College	51920	Total 51920 Claimed 51920	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	20401	Total 20401 Claimed 20401	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	381241	Total 381241 Claimed 381241	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	889224	Total 889224 Claimed 889224	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	75184	Total 75184 Claimed 75184	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	376300	Total 376300 Claimed 376300	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	32828	Total 32828 Claimed 32828	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	3886596	Total 3886596 Claimed 3886596	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	117430	Total 117430 Claimed 117430	0	0	0	0
Professional Charges	Consultancy Fees - Others	50332	Total 50332 Claimed 50332	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	180016	Total 180016 Claimed 180016	0	0	0	0
Communication Expenses	Internet Charges	274819	Total 274819 Claimed 274819	0	0	0	0
Communication Expenses	Telephone, Fax Charges	133657	Total 133657 Claimed 133657	0	0	0	0
Communication Expenses	Postage charges	12469	Total 12469	0	0	0	0

			Claimed 12469				
Printing and Stationery	Other stationary	377671	Total 377671 Claimed 377671	0	0	0	0
Establishment Expenses	Electricity	572990	Total 572990 Claimed 572990	0	0	0	0
Establishment Expenses	Cleaning	243134	Total 243134 Claimed 243134	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	250155	Total 250155 Claimed 250155	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1767750	Total 1767750 Claimed 1767750	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	599507	Total 599507 Claimed 599507	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35580	Total 35580 Claimed 35580	0	0	0	0
<b>Total Expenses</b>		29275209	29275209	0	0	0	0
<b>Total Claimed Expenses</b>			29275209				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** SWAMI SEVABHAVI SANSTHA S LOTUSBUSINESS SCHOOL, PUNE

**Code:** MB6760

**Location:** Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode					
1	Teaching	Regular	Approved	Yes	WARPADE SATISH ANGADRAO	DIRECTOR	22-08-2014	NA	MBA	Applicable and Submitted	910010014476744 axis bank	Nationalized / Private / Scheduled	2070000						
2	Teaching	Regular	Not Approved	No	BODHANKAR CHARUDATTA SURESH	ASSISTANT PROFESSOR	01-02-2015	NA	MBA	Applicable and Submitted	00641140039458 HDFC	Nationalized / Private / Scheduled	1800000						
3	Teaching	Regular	Approved	Yes	CHHABDA JASMEET SINGH KULDEEP SINGH	PROFESSOR	01-08-2011	01-08-2011	MBA	Applicable and Submitted	916010019256479 punjab and sindh bank	Nationalized / Private / Scheduled	1035000						
4	Teaching	Regular	Approved	Yes	GADE RAJESH NAMDEV	ASSISTANT PROFESSOR	21/11/2018	NA	MBA	Applicable and Submitted	917010065634747 Axis bank	Nationalized / Private / Scheduled	838500						
5	Teaching	Regular	Approved	Yes	PRAJAPATI SUNIL RAMDAS	ASSISTANT PROFESSOR	16/05/2017	NA	MBA	Applicable and Submitted	910010040357141 Axis bank	Nationalized / Private / Scheduled	780000						
6	Teaching	Regular	Not Approved	Yes	ARBAT PRANITA ASHOKRAO	ASSISTANT PROFESSOR	04/01/2018	NA	MBA	Applicable and Not Submitted	917010074952290 Axis bank	Nationalized / Private / Scheduled	780000						
7	Teaching	Regular	Not Approved	Yes	KHADE PUSHKARNI GANESH	ASSISTANT PROFESSOR	16/01/2018	NA	MBA	Not Applicable	916010007923127 Axis bank	Nationalized / Private / Scheduled	780000						
8	Teaching	Regular	Approved	No	PATHAK GANESH PANDIT	ASSOCIATE PROFESSOR	21-06-2019	NA	MBA	Applicable and Submitted	188010100167185 Axis Bank	Nationalized / Private / Scheduled	669717	Bank Transfer					
9	Teaching	Regular	Not Approved	Yes	PATIL SUDHIR RAJDHAR	ASSISTANT PROFESSOR	01/01/2018	NA	MBA	Not Applicable	103010100185028 Axis bank	Nationalized / Private / Scheduled	650000	Bank Transfer					
10	Teaching	Regular	Not Approved	Yes	JOSHI DEVANG HARIPRASAD	PLACEMENT HEAD	01-08-2011	29-02-2016	MBA	Applicable and Submitted	910010040357172 axis bank	Nationalized / Private / Scheduled	606796	Bank Transfer					
11	Teaching	Regular	Not Approved	Yes	SOMANI POOJA GOVIND	ASSISTANT PROFESSOR	01-08-2015	NA	MBA	Applicable and Submitted	121500101004415 cooperation bank	Nationalized / Private / Scheduled	560000	Bank Transfer					
12	Teaching	Regular	Approved	Yes	DESHPANDE DHANANJAY DILIP	ASSISTANT PROFESSOR	25-07-2019	NA	MBA	Applicable and Submitted	50100170678377 HDFC Bank	Nationalized / Private / Scheduled	534677	Bank Transfer					
13	Teaching	Regular	Approved	Yes	PUROHIT MANISHA BHUPESH	ASSOCIATE PROFESSOR	01-08-2013	NA	MBA	Applicable and Submitted	913010037316310 axis bank	Nationalized / Private / Scheduled	350320	Bank Transfer					
14	Teaching	Regular	Approved	No	KESKAR VIVEK SURESH	ASSISTANT PROFESSOR	18-11-2019	NA	MBA	Applicable and Submitted	00521050157750 HDFC Bank	Nationalized / Private / Scheduled	327661	Bank Transfer					
15	Teaching	Regular	Approved	No	SAYYAD NILOFAR ASIF	ASSISTANT PROFESSOR	10/07/2019	NA	MBA	Applicable and Submitted	0778104000082688 Idbi Bank Ltd	Nationalized / Private / Scheduled	250582	Bank Transfer					
16	Teaching	Regular	Not Approved	Yes	NIPASE SANJEEVANI GAURAV	ASSISTANT PROFESSOR	15/01/2018	NA	MBA	Not Applicable	60139585814 Bank of Maharashtra	Nationalized / Private / Scheduled	195000	Bank Transfer					
17	Teaching	Visiting	Not Approved	Yes	BURANDE MAHESH DATTATRAYA	ASSISTANT PROFESSOR	24-09-2018	NA	MBA	Not Applicable	11010468567 state Bank of India	Nationalized / Private / Scheduled	160000	Bank Transfer					
18	Teaching	Regular	Approved	Yes	BANSAL ANAMICA AJAY KUMAR	ASSISTANT PROFESSOR	01-01-2013	NA	MBA	Applicable and Submitted	305010100077914 axis bank	Nationalized / Private / Scheduled	130000	Bank Transfer					
19	Teaching	Visiting	Not Approved	Yes	HANEGAVE ANIL SANGAMNATHRAO	ASSISTANT PROFESSOR	24-09-2018	NA	MBA	Not Applicable	010261900000802 Yes bank	Nationalized / Private / Scheduled	76200	Bank Transfer					
20	Teaching	Adhoc	Approved	Yes	KESHARI SONAM R R KESHARI	ASSISTANT PROFESSOR	24-09-2018	NA	MBA	Not Applicable	041291600000735 Yes bank	Nationalized / Private / Scheduled	60000	Bank Transfer					
21	Teaching	Adhoc	Approved	Yes	MORE PRATIBHA YOGESH	ASSISTANT PROFESSOR	24-09-2018	NA	MBA	Not Applicable	055191600002296 Yes bank	Nationalized / Private / Scheduled	15931	Bank Transfer					
22	Administration	Regular	Not Approved	No	TALEKAR PRAVIN DATTATRAYA	LIBRARIAN	09-09-2014	NA	MBA	Not Applicable	914010049851532 axis bank	Nationalized / Private / Scheduled	780000	Bank Transfer					
23	Administration	Adhoc	Not Approved	No	TANPURE NAVNATH DHONDIBA	OFFICE BOY	1-12-2015	NA	MBA	Not Applicable		Nationalized / Private / Scheduled	554496	Cash					
24	Administration	Regular	Not Approved	No	DHAMAL RAJNIKANT SHRIKANT	SYSTEM ADMINISTRATOR	18-08-2011	NA	MBA	Not Applicable	911010047761955 axis bank	Nationalized / Private / Scheduled	420000	Cash					
25	Administration	Adhoc	Approved	Yes	MAGAR DADASAHEB SUBHEDAR	LIBRARIAN	24-09-2018	NA	MBA	Not Applicable	262010100015498 Andhra Bank	Nationalized / Private / Scheduled	48000	Bank Transfer					
Total Teaching Faculty					21					Total Non Teaching Faculty					4				
Total Approved Faculty					13					Total Non Approved Faculty (Including Proposal Sent for Approval)					12				

Total Annual Salary - Teaching	12670384 ( 88%)
Total Annual Salary - Administration	1802496 (12%)
Total Annual Salary	14472880
Total Basic Pay	4983865
Total Grade Pay	1299847
Total HRA Pay	541974
Total DA Pay	1686554
Total TA Pay	5960640
Total IT Pay	773868
Total Institute PT/PF Pay	406451
Total PT/PF/other statutory deduction Pay	290751

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MBA

1	<b>Name of the College/Institute:</b> SWAMI SEVABHAVI SANSTHA ♦ S LOTUSBUSINESS SCHOOL, PUNE <b>Code:</b> MB6760 <b>Stream:</b> MBA <b>Year:</b> 2021-22 <b>Location:</b> Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved No Upward Revision Approved	104000 104000 84500 84500
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> <b>Proposed fee for 2021-22</b> 180956 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14853303	61889
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2842776	11845
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17696079</b>	<b>73734</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	11579130	48246
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>29275209</b>	<b>121980</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (585504) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>29275209</b>	<b>121980</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	2927521	12198
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	542889	2262
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>34065619</b>	<b>141940</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	240	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>141940</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>141940</b>	
4.10	Development fee (10% of 4.9.1)	<b>14194</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>156134</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 50% - Add = 1419 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 78% - Add = 710	2129	

4.10.3	Total Development Fee (4.10 + 4.10.2-(16323)) or Limited 15% of Tuition Fee(4.9.1- (21291)) whichever is less.	16323	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>158263</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			